

DEMAND NO. 1
AGRICULTURE

C - Economic Services (a) Agriculture and Allied Activities	2401	Crop Husbandry
	2402	Soil & Water Conservation

C - Capital Account of Economic Services		
(a) Capital Account on Agriculture and Allied Activities	4401	Capital Outlay on Crop Husbandry

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the charges in respect of Agriculture

	Revenue	Capital	Total
Voted	4273708	78500	4352208

II. Details of the estimates and the heads under which this grant will be accounted for:

<i>(In Thousands of Rupees)</i>				
	Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads	2024-25	2025-26	2025-26	2026-27
REVENUE SECTION				
M.H. 2401 Crop Husbandry				
00.001 Direction and Administration				
01 Agriculture Department				
01.44 Head Office Establishment				
01.44.01 Salaries	18287	23437	23431	30489
01.44.02 Wages	45018	18459	18459	10895
01.44.06 Medical Treatment	915	710	710	1
01.44.07 Allowances	13475	2930	2930	3636
01.44.08 Leave Travel Concession	-	1	1	1
01.44.09 Training Expenses	-	1	1	1
01.44.11 Domestic Travel Expenses	76	76	76	76
01.44.12 Foreign Travel Expenses	-	1	1	1
01.44.13 Office Expenses	1238	938	938	938
01.44.14 Rent, Rates and Taxes for Land and Buildings	-	200	200	200
01.44.16 Printing and Publications	-	1	1	1
01.44.18 Rent for others	-	1	1	1
01.44.24 Fuel and Lubricants	310	315	315	315
01.44.28 Professional Services	-	1	1	1
01.44.29 Repair and Maintenance	144	125	125	125
01.44.49 Other Revenue Expenditure	-	197	1402	897
Total 01.44 Head Office Establishment	79463	47393	48592	47578
01.45 Gangtok District				
01.45.01 Salaries	16674	37645	35645	38289
01.45.06 Medical Treatment	763	1141	1141	1
01.45.07 Allowances	10113	5158	5158	5090
01.45.08 Leave Travel Concession	-	1	1	1
01.45.11 Domestic Travel Expenses	54	54	54	54
01.45.13 Office Expenses	116	116	116	116
01.45.24 Fuel and Lubricants	204	204	204	204
01.45.29 Repair and Maintenance	-	1	1	1
Total 01.45 Gangtok District	27924	44320	42320	43756

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
01.46 Gyalshing District					
	01.46.01 Salaries	15521	49510	46510	69799
	01.46.06 Medical Treatment	321	1500	800	1
	01.46.07 Allowances	11438	9037	9037	12223
	01.46.08 Leave Travel Concession	-	1	1	1
	01.46.11 Domestic Travel Expenses	45	45	45	45
	01.46.13 Office Expenses	101	101	101	101
	01.46.24 Fuel and Lubricants	181	150	150	150
	01.46.29 Repair and Maintenance	27	58	58	58
Total	01.46 Gyalshing District	27634	60402	56702	82378
01.47 Mangan District					
	01.47.01 Salaries	4702	27532	27532	9158
	01.47.06 Medical Treatment	102	835	835	1
	01.47.07 Allowances	3453	5435	5435	1316
	01.47.08 Leave Travel Concession	-	1	1	1
	01.47.11 Domestic Travel Expenses	29	29	29	29
	01.47.13 Office Expenses	62	62	62	62
	01.47.24 Fuel and Lubricants	164	105	105	105
	01.47.29 Repair and Maintenance	-	50	50	50
Total	01.47 Mangan District	8512	34049	34049	10722
01.48 Namchi District					
	01.48.01 Salaries	4962	62024	57024	102809
	01.48.06 Medical Treatment	245	1879	1179	1
	01.48.07 Allowances	4064	12913	10913	19611
	01.48.08 Leave Travel Concession	-	1	1	1
	01.48.11 Domestic Travel Expenses	50	50	50	50
	01.48.13 Office Expenses	101	101	101	101
	01.48.24 Fuel and Lubricants	233	150	150	150
	01.48.29 Repair and Maintenance	-	85	85	85
Total	01.48 Namchi District	9655	77203	69503	122808
01.49 Pakyong District					
	01.49.01 Salaries	21050	63097	62197	81288
	01.49.02 Wages	-	18072	18072	11458
	01.49.06 Medical Treatment	157	1912	812	1
	01.49.07 Allowances	17572	10964	10964	13917
	01.49.08 Leave Travel Concession	-	1	1	1
	01.49.11 Domestic Travel Expenses	10	20	20	20
	01.49.13 Office Expenses	20	80	80	80
	01.49.14 Rent, Rates and Taxes for land and Buildings	452	1	1	1
	01.49.24 Fuel and Lubricants	90	90	90	90
	01.49.29 Repair and Maintenance	-	41	41	41
Total	01.49 Pakyong District	39351	94278	92278	106897

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	01.50 Soreng District				
	01.50.01 Salaries	18066	61781	60781	89856
	01.50.02 Wages	-	15035	15035	7223
	01.50.06 Medical Treatment	412	1872	772	1
	01.50.07 Allowances	11762	11324	11024	15787
	01.50.08 Leave Travel Concession	-	1	1	1
	01.50.11 Domestic Travel Expenses	10	20	20	20
	01.50.13 Office Expenses	10	80	80	80
	01.50.14 Rent, Rates and Taxes for land and Buildings	45	61	61	61
	01.50.24 Fuel and Lubricants	50	50	50	50
	01.50.29 Repair and Maintenance	-	41	41	41
Total	01.50 Soreng District	30355	90265	87865	113120
	01.60 Emoluments of Chairpersons, Advisors & OSDs				
	01.60.49 Other Revenue Expenditure	-	-	-	2241
Total	01.60 Emoluments of Chairpersons, Advisors & OSDs	-	-	-	2241
Total	01 Agriculture Department	222894	447910	431309	529500
Total	00.001 Direction and Administration	222894	447910	431309	529500
	00.102 Food grain crops				
	07 Food and Nutrition Security				
	07.00.87 National Food Security Mission (NFSM) (Central Share)	27891	51272	17509	27720
	07.00.88 National Food Security Mission (NFSM) (State Share)	3165	3021	3021	6157
Total	07 Food and Nutrition Security	31056	54293	20530	33877
	09 PM- Rashtriya Krishi Vikas Yojana				
	57 National Food Security and Nutrition Mission (Central Share)				
	09.57.49 Other Revenue Expenditure	-	-	-	49405
Total	57 National Food Security and Nutrition Mission (Central Share)	-	-	-	49405
	58 National Food Security and Nutrition Mission (State Share)				
	09.58.49 Other Revenue Expenditure	-	-	-	1
Total	58 National Food Security and Nutrition Mission (State Share)	-	-	-	1
	73 Mission for Atmanirbharta in Pulses (100% CSS) (Central Share)				
	09.73.49 Other Revenue Expenditure	-	-	1	3988
Total	73 Mission for Atmanirbharta in Pulses (100% CSS) (Central Share)	-	-	1	3988

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	74 Mission for Atmanirbharta in Pulses (10% State Share)				
	09.74.49 Other Revenue Expenditure	-	-	-	686
Total	74 Mission for Atmanirbharta in Pulses (10% State Share)	-	-	-	686
	75 Mission for Atmanirbharta in Pulses (90% CSS) (Central Share)				
	09.75.49 Other Revenue Expenditure	-	-	-	11600
Total	75 Mission for Atmanirbharta in Pulses (90% CSS) (Central Share)	-	-	-	11600
Total	09 PM- Rashtriya Krishi Vikas Yojana	-	-	1	65680
Total	00.102 Food grain crops	31056	54293	20531	99557
	00.103 Seeds				
	06 Krishonnati Yojana				
	06.00.95 Sub-mission on Seeds and Planting Materials(SMSP)- Central Share	3800	26032	3950	710
	06.00.96 Sub-mission on Seeds and Planting Materials(SMSP)- State Share	422	1791	1791	685
	06.00.97 Strengthening of Seed Quality Control (100% CSS)	600	1845	1845	4174
Total	06 Krishonnati Yojana	4822	29668	7586	5569
	08 Rashtriya Krishi Vikash Yojana				
	08.00.93 Rastriya Krishi Vikash Yojana (Central Share)	245325	112436	92570	121500
	08.00.94 Rastriya Krishi Vikash Yojana (State Share)	31597	3517	7432	-
Total	08 Rashtriya Krishi Vikash Yojana	276922	115953	100002	121500
	09 PM- Rashtriya Krishi Vikas Yojana				
	61 DPR Based Agriculture Infrastructure Support (Central Share)				
	09.61.49 Other Revenue Expenditure	-	-	-	355800
Total	61 DPR Based Agriculture Infrastructure Support (Central Share)	-	-	-	355800
	62 DPR Based Agriculture Infrastructure Support (State Share)				
	09.62.49 Other Revenue Expenditure	-	-	-	31266
Total	62 DPR Based Agriculture Infrastructure Support (State Share)	-	-	-	31266
	79 Breeder Seeds (Central Share)				
	09.79.49 Other Revenue Expenditure	-	-	1	38
Total	79 Breeder Seeds (Central Share)	-	-	1	38

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	80 Sub-mission on Seeds and Planting Materials (Central Share)				
	09.80.49 Other Revenue Expenditure	-	-	-	1
Total	80 Sub-mission on Seeds and Planting Materials (Central Share)	-	-	-	1
	81 Sub-mission on Seeds and Planting Materials (State Share)				
	09.81.49 Other Revenue Expenditure	-	-	-	1
Total	81 Sub-mission on Seeds and Planting Materials (State Share)	-	-	-	1
	82 Strengthening of Seed Quality Control (100% CSS) (Central Share)				
	09.82.49 Other Revenue Expenditure	-	-	-	1
Total	82 Strengthening of Seed Quality Control (100% CSS) (Central Share)	-	-	-	1
Total	09 PM- Rashtriya Krishi Vikas Yojana	-	-	1	387107
Total	00.103 Seeds	281744	145621	107589	514176
	00.104 Agricultural Farms				
	01 Agriculture Department				
	44 Head Office Establishment				
	01.44.01 Salaries	33050	55622	51574	46524
	01.44.02 Wages	165481	880	880	592
	01.44.06 Medical Treatment	1006	1685	1685	1
	01.44.07 Allowances	21626	7155	7155	6243
	01.44.08 Leave Travel Concession	-	1	1	1
	01.44.11 Domestic Travel Expenses	42	42	42	42
	01.44.13 Office Expenses	136	83	83	83
	01.44.24 Fuel and Lubricants	206	207	207	207
	01.44.27 Minor Civil and Electrical Works	4297	3700	3700	6000
Total	44 Head Office Establishment	225844	69375	65327	59693
	45 Gangtok District				
	01.45.01 Salaries	8672	27184	27184	48069
	01.45.02 Wages	-	21697	22976	16408
	01.45.06 Medical Treatment	98	824	824	1
	01.45.07 Allowances	5852	5886	5886	9328
	01.45.08 Leave Travel Concession	-	1	1	1
	01.45.11 Domestic Travel Expenses	66	66	66	66
	01.45.13 Office Expenses	50	50	50	50
	01.45.24 Fuel and Lubricants	17	17	17	17
Total	45 Gangtok District	14755	55725	57004	73940

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
46 Gyalshing District					
	01.46.01 Salaries	-	-	-	-
	01.46.02 Wages	-	15287	15287	8735
	01.46.06 Medical Treatment	-	-	-	1
	01.46.07 Allowances	-	-	-	-
	01.46.08 Leave Travel Concession	-	-	-	-
	01.46.11 Domestic Travel Expenses	62	62	62	62
	01.46.13 Office Expenses	50	50	50	50
	01.46.24 Fuel and Lubricants	17	17	17	17
Total	46 Gyalshing District	129	15416	15416	8865
47 Mangan District					
	01.47.01 Salaries	8420	16450	16450	50711
	01.47.02 Wages	-	6573	8348	4299
	01.47.06 Medical Treatment	182	489	489	1
	01.47.07 Allowances	6087	2358	2358	9204
	01.47.08 Leave Travel Concession	-	1	1	1
	01.47.11 Domestic Travel Expenses	29	29	29	29
	01.47.13 Office Expenses	33	33	33	33
	01.47.24 Fuel and Lubricants	17	17	17	17
Total	47 Mangan District	14768	25950	27725	64295
48 Namchi District					
	01.48.01 Salaries	32089	55226	55226	57050
	01.48.02 Wages	-	29829	29829	18056
	01.48.06 Medical Treatment	1585	1674	1474	1
	01.48.07 Allowances	24947	7622	7622	7663
	01.48.08 Leave Travel Concession	-	1	1	1
	01.48.11 Domestic Travel Expenses	58	58	58	58
	01.48.13 Office Expenses	192	42	42	42
	01.48.24 Fuel and Lubricants	17	17	17	17
Total	48 Namchi District	58888	94469	94269	82888
Total	01 Agriculture Department	314384	260935	259741	289681
Total	00.104 Agricultural Farms	314384	260935	259741	289681
00.105 Manures and Fertilizers					
06 Krishonnati Yojana					
	06.00.51 Mission Organic Value Chain Development for NER (Central Share)	59880	342474	93180	87744
Total	06 Krishonnati Yojana	59880	342474	93180	87744
62 Agriculture Input Scheme					
44 Head Office Establishment					
	62.44.11 Domestic Travel Expenses	12	12	12	12
	62.44.13 Office Expenses	42	42	42	42
Total	44 Head Office Establishment	54	54	54	54

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	45 Gangtok District				
	62.45.14 Rent, Rates and Taxes for Land and Buildings	982	982	982	982
Total	45 Gangtok District	982	982	982	982
Total	46 Gyalshing District				
	62.46.14 Rent, Rates and Taxes for Land and Buildings	-	122	122	122
Total	46 Gyalshing District	-	122	122	122
Total	47 Mangan District				
	62.47.14 Rent, Rates and Taxes for Land and Buildings	44	44	44	44
Total	47 Mangan District	44	44	44	44
Total	48 Namchi District				
	62.48.14 Rent, Rates and Taxes for Land and Buildings	99	100	100	100
Total	48 Namchi District	99	100	100	100
Total	62 Agriculture Input Scheme	1179	1302	1302	1302
Total	00.105 Manures and Fertilizers	61059	343776	94482	89046
	00.107 Plant Protection				
	01 Agriculture Department				
	44 Head Office Establishment				
	01.44.11 Domestic Travel Expenses	12	12	12	12
	01.44.13 Office Expenses	46	46	46	46
	01.44.24 Fuel and Lubricants	32	33	33	33
Total	44 Head Office Establishment	90	91	91	91
Total	45 Gangtok District				
	01.45.11 Domestic Travel Expenses	7	7	7	7
Total	45 Gangtok District	7	7	7	7
Total	46 Gyalshing District				
	01.46.11 Domestic Travel Expenses	12	12	12	12
Total	46 Gyalshing District	12	12	12	12
Total	47 Mangan District				
	01.47.11 Domestic Travel Expenses	7	7	7	7
Total	47 Mangan District	7	7	7	7
Total	48 Namchi District				
	01.48.11 Domestic Travel Expenses	71	7	7	7
Total	48 Namchi District	71	7	7	7
Total	01 Agriculture Department	187	124	124	124
	08 Rashtriya Krishi Vikash Yojana				
	08.00.77 Agro Forestry (Central Share)	16750	18480	18480	3988
	08.00.78 Agro Forestry (State Share)	2025	1194	1194	444
	08.00.79 National Mission on Management of Soil Health and Fertility (Central Share)	12625	97615	97615	7800

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	08.00.80 National Mission on Management of Soil Health and Fertility (State Share)	1720	12777	12777	-
	08.00.81 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share)	254950	569800	466006	111500
	08.00.82 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share)	34542	29853	29853	-
	08.00.85 Rainfed Area Development (Central Share)	21375	44660	33696	-
	08.00.86 Rainfed Area Development (State Share)	2655	4079	4079	-
Total	08 Rashtriya Krishi Vikash Yojana	346642	778458	663700	123732
	09 PM- Rashtriya Krishi Vikas Yojana				
	63 Per Drop, More Crop (PDMC) (Central Share)				
	09.63.49 Other Revenue Expenditure	-	-	-	196500
Total	63 Per Drop, More Crop (PDMC) (Central Share)	-	-	-	196500
	64 Per Drop, More Crop (PDMC) (State Share)				
	09.64.49 Other Revenue Expenditure	-	-	-	24813
Total	64 Per Drop, More Crop (PDMC) (State Share)	-	-	-	24813
	65 Climate Resilient Integrated Farming System (Central Share)				
	09.65.49 Other Revenue Expenditure	-	-	-	84700
Total	65 Climate Resilient Integrated Farming System (Central Share)	-	-	-	84700
	66 Climate Resilient Integrated Farming System (State Share)				
	09.66.49 Other Revenue Expenditure	-	-	-	3756
Total	66 Climate Resilient Integrated Farming System (State Share)	-	-	-	3756
	67 Soil Health and Fertility (Central Share)				
	09.67.49 Other Revenue Expenditure	-	-	-	84600
Total	67 Soil Health and Fertility (Central Share)	-	-	-	84600
	68 Soil Health and Fertility (State Share)				
	09.68.49 Other Revenue Expenditure	-	-	-	2072
Total	68 Soil Health and Fertility (State Share)	-	-	-	2072
Total	09 PM- Rashtriya Krishi Vikas Yojana	-	-	-	396441
	10 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)				
	63 Command Area Development and Water Management (Central Share)				
Total	10.63.49 Other Revenue Expenditure	-	-	-	694708
Total	63 Command Area Development and Water Management (Central Share)	-	-	-	694708

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
64 Command Area Development and Water Management (State Share)					
Total	10.64.49 Other Revenue Expenditure	-	-	-	21550
Total	64 Command Area Development and Water Management (State Share)	-	-	-	21550
Total	10 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	-	-	-	716258
Total	00.107 Plant Protection	346829	778582	663824	1236555
00.109 Extension and Farmers' Training					
01 Agriculture Department					
44 Head Office Establishment					
	01.44.02 Wages	12896	28185	5412	4776
	01.44.11 Domestic Travel Expenses	4	4	4	4
	01.44.13 Office Expenses	9	9	9	9
	01.44.36 Grant in Aid Salaries	-	-	-	17839
Total	44 Head Office Establishment	12909	28198	5425	22628
45 Gangtok District					
	01.45.11 Domestic Travel Expenses	3	3	3	3
	01.45.13 Office Expenses	7	7	7	7
Total	45 Gangtok District	10	10	10	10
46 Gyalshing District					
	01.46.11 Domestic Travel Expenses	7	7	7	7
	01.46.13 Office Expenses	9	9	9	9
Total	46 Gyalshing District	16	16	16	16
47 Mangan District					
	01.47.11 Domestic Travel Expenses	4	4	4	4
	01.47.13 Office Expenses	9	9	9	9
Total	47 Mangan District	13	13	13	13
48 Namchi District					
	01.48.11 Domestic Travel Expenses	3	3	3	3
	01.48.13 Office Expenses	7	7	7	7
Total	48 Namchi District	10	10	10	10
Total	01 Agriculture Department	12958	28247	5474	22677
06 Krishonnati Yojana					
	06.00.83 Support to State Extension Programmes for Extension Reform Schemes (SAMETI) (Central Share)	11750	55424	23094	18480
	06.00.84 Support to State Extension Programmes for Extension Reform Schemes (SAMETI) (State Share)	872	3582	3582	4125
Total	06 Krishonnati Yojana	12622	59006	26676	22605
08 Rashtriya Krishi Vikash Yojana					
	08.00.89 National Mission on Agriculture Mechanism (Central Share)	142450	314160	184783	49100

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	08.00.90 National Mission on Agriculture Mechanism (State Share)	20287	17016	17016	-
Total	08 Rashtriya Krishi Vikash Yojana	162737	331176	201799	49100
	09 PM- Rashtriya Krishi Vikas Yojana				
	59 National Mission on Agriculture Mechanism (Central Share)				
	09.59.49 Other Revenue Expenditure	-	-	-	120300
Total	59 National Mission on Agriculture Mechanism (Central Share)	-	-	-	120300
	60 National Mission on Agriculture Mechanism (State Share)				
	09.60.49 Other Revenue Expenditure	-	-	-	10959
Total	60 National Mission on Agriculture Mechanism (State Share)	-	-	-	10959
	71 Sub-Mission on Agriculture Extension (Central Share)				
	09.71.49 Other Revenue Expenditure	-	-	-	39770
Total	71 Sub-Mission on Agriculture Extension (Central Share)	-	-	-	39770
	72 Sub-Mission on Agriculture Extension (State Share)				
	09.72.49 Other Revenue Expenditure	-	-	-	1
Total	72 Sub-Mission on Agriculture Extension (State Share)	-	-	-	1
Total	09 PM- Rashtriya Krishi Vikas Yojana	-	-	-	171030
Total	00.109 Extension and Farmers' Training	188317	418429	233949	265412
	00.110 Crop Insurance				
	70 Pradhan Mantri Fasal Bima Yojana				
	70.00.80 Pradhan Mantri Fasal Bima Yojana (State Share)	14	100	100	500
Total	70 Pradhan Mantri Fasal Bima Yojana	14	100	100	500
Total	00.110 Crop Insurance	14	100	100	500
	00.113 Agricultural Engineering				
	60 Establishment				
	60.00.11 Domestic Travel Expenses	20	20	20	20
	60.00.13 Office Expenses	46	46	46	46
Total	60 Establishment	66	66	66	66
Total	00.113 Agricultural Engineering	66	66	66	66
	00.114 Development of Oil Seeds				
	06 Krishonnati Yojana				
	06.00.91 Mini Mission I on Oil Seeds (Central Share)	27129	45169	45169	19161
	06.00.92 Mini Mission I on Oil Seeds (State Share)	3015	2980	2980	4248
Total	06 Krishonnati Yojana	30144	48149	48149	23409

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	09 PM- Rashtriya Krishi Vikas Yojana				
	55 National Mission on Edible Oil -Oil Seeds (Central Share)				
	09.55.49 Other Revenue Expenditure	-	-	-	28901
Total	55 National Mission on Edible Oil -Oil Seeds (Central Share)	-	-	-	28901
	56 National Mission on Edible Oil -Oil Seeds (State Share)				
	09.56.49 Other Revenue Expenditure	-	-	-	1
Total	56 National Mission on Edible Oil -Oil Seeds (State Share)	-	-	-	1
Total	09 PM- Rashtriya Krishi Vikas Yojana	-	-	-	28902
Total	00.114 Development of Oil Seeds	30144	48149	48149	52311
	00.131 Techonological Advancement				
	06 Krishonnati Yojana				
	06.00.81 National e-Governance Plan - Agriculture (Central Share)	29933	6628	6628	21097
	06.00.82 National e-Governance Plan - Agriculture (State Share)	2668	686	931	4740
Total	06 Krishonnati Yojana	32601	7314	7559	25837
	09 PM- Rashtriya Krishi Vikas Yojana				
	69 Digital Agriculture Mission (Central Share)				
	09.69.49 Other Revenue Expenditure	-	-	-	31671
Total	69 Digital Agriculture Mission (Central Share)	-	-	-	31671
	70 Digital Agriculture Mission (State Share)				
	09.70.49 Other Revenue Expenditure	-	-	-	1
Total	70 Digital Agriculture Mission (State Share)	-	-	-	1
Total	09 PM- Rashtriya Krishi Vikas Yojana	-	-	-	31672
Total	00.131 Techonological Advancement	32601	7314	7559	57509
	00.789 Special Component Plan for Scheduled Castes				
	06 Krishonnati Yojana				
	06.00.88 Strengthening of Seed Quality Control (100% CSS)	100	141	141	-
	06.00.89 Mission Organic Value Chain Development for NER (Central Share)	4550	26215	7089	6552
	06.00.90 National e-Governance Plan - Agriculture (Central Share)	370	506	506	1586
	06.00.91 Mini Mission I on Oil Seeds (Central Share)	990	3502	3502	1431
	06.00.92 Mini Mission I on Oil Seeds (State Share)	110	241	241	320
	06.00.95 Sub-mission on Seeds and Planting Materials (SMSP)- (Central Share)	200	1990	1990	104

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	06.00.96 Sub-mission on Seeds and Planting Materials (SMSPP)- State Share	22	145	145	51
	06.00.97 National e-Governance Plan-Agriculture (State Share)	320	55	75	357
	06.00.98 Support to State Extension Programmes for Extension Reform Schemes (SAMETI) (Central Share)	840	3749	3749	1380
	06.00.99 Support to State Extension Programmes for Extension Reform Schemes (SAMETI) (State Share)	93	289	289	310
Total	06 Krishonnati Yojana	7595	36833	17727	12091
	07 Food and Nutrition Security				
	07.00.87 National Food Security Mission (NFSM) (Central Share)	1210	3740	3740	2070
	07.00.88 National Food Security Mission (NFSM) (State Share)	135	244	244	463
Total	07 Food and Nutrition Security	1345	3984	3984	2533
	08 Rashtriya Krishi Vikash Yojana				
	08.00.77 Agro Forestry (Central Share)	1325	1380	1380	301
	08.00.78 Agro Forestry (State Share)	162	96	96	33
	08.00.79 National Mission on Management of Soil Health and Fertility (Central Share)	950	13284	13284	600
	08.00.80 National Mission on Management of Soil Health and Fertility (State Share)	148	1031	1031	-
	08.00.81 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share)	19150	42550	27377	8400
	08.00.82 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share)	2971	2408	2408	-
	08.00.85 Rainfed Area Development (Central Share)	1625	3335	3335	-
	08.00.86 Rainfed Area Development (State Share)	207	337	337	-
	08.00.89 National Mission on Agriculture Mechanism (Central Share)	10725	23460	23460	3700
	08.00.90 National Mission on Agriculture Mechanism (State Share)	1569	1372	1372	-
	08.00.93 Rashtriya Krishi Vikash Yojana (Central Share)	18425	8396	8396	9200
	08.00.94 Rashtriya Krishi Vikash Yojana (State Share)	2354	283	568	-
Total	08 Rashtriya Krishi Vikash Yojana	59611	97932	83044	22234
	09 PM- Rashtriya Krishi Vikas Yojana				
	55 National Mission on Edible Oil- Oil Seeds (Central Share)				
	09.55.49 Other Revenue Expenditure	-	-	-	2166
Total	55 National Mission on Edible Oil- Oil Seeds (Central Share)	-	-	-	2166
	56 National Mission on Edible Oil- Oil Seeds (State Share)				
	09.56.49 Other Revenue Expenditure	-	-	-	1
Total	56 National Mission on Edible Oil- Oil Seeds (State Share)	-	-	-	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	57 National Food Security and Nutrition Mission (Central Share)				
	09.57.49 Other Revenue Expenditure	-	-	-	3555
Total	57 National Food Security and Nutrition Mission (Central Share)	-	-	-	3555
Total	58 National Food Security and Nutrition Mission (NFSM) (State Share)				
	09.58.49 Other Revenue Expenditure	-	-	-	1
Total	58 National Food Security and Nutrition Mission (NFSM) (State Share)	-	-	-	1
Total	59 National Mission on Agriculture Mechanism (Central Share)				
	09.59.49 Other Revenue Expenditure	-	-	-	8950
Total	59 National Mission on Agriculture Mechanism (Central Share)	-	-	-	8950
Total	60 National Mission on Agriculture Mechanism (State Share)				
	09.60.49 Other Revenue Expenditure	-	-	-	824
Total	60 National Mission on Agriculture Mechanism (State Share)	-	-	-	824
Total	61 DPR Based Agriculture Infrastructure Support (Central Share)				
	09.61.49 Other Revenue Expenditure	-	-	-	26400
Total	61 DPR Based Agriculture Infrastructure Support (Central Share)	-	-	-	26400
Total	62 DPR Based Agriculture Infrastructure Support (State Share)				
	09.62.49 Other Revenue Expenditure	-	-	-	2037
Total	62 DPR Based Agriculture Infrastructure Support (State Share)	-	-	-	2037
Total	63 Per Drop, More Crop (PDMC) (Central Share)				
	09.63.49 Other Revenue Expenditure	-	-	-	14600
Total	63 Per Drop, More Crop (PDMC) (Central Share)	-	-	-	14600
Total	64 Per Drop, More Crop (PDMC) (State Share)				
	09.64.49 Other Revenue Expenditure	-	-	-	1866
Total	64 Per Drop, More Crop (PDMC) (State Share)	-	-	-	1866
Total	65 Climate Resilient Integrated Farming System (Central Share)				
	09.65.49 Other Revenue Expenditure	-	-	-	6325
Total	65 Climate Resilient Integrated Farming System (Central Share)	-	-	-	6325

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	66 Climate Resilient Integrated Farming System (State Share)				
	09.66.49 Other Revenue Expenditure	-	-	-	282
Total	66 Climate Resilient Integrated Farming System (State Share)	-	-	-	282
	67 Soil Health and Fertility (Central Share)				
	09.67.49 Other Revenue Expenditure	-	-	-	6300
Total	67 Soil Health and Fertility (Central Share)	-	-	-	6300
	68 Soil Health and Fertility (State Share)				
	09.68.49 Other Revenue Expenditure	-	-	-	155
Total	68 Soil Health and Fertility (State Share)	-	-	-	155
	69 Digital Agriculture Mission (Central Share)				
	09.69.49 Other Revenue Expenditure	-	-	-	2354
Total	69 Digital Agriculture Mission (Central Share)	-	-	-	2354
	70 Digital Agriculture Mission (State Share)				
	09.70.49 Other Revenue Expenditure	-	-	-	1
Total	70 Digital Agriculture Mission (State Share)	-	-	-	1
	71 Sub-Mission on Agriculture Extension (Central Share)				
	09.71.49 Other Revenue Expenditure	-	-	-	2560
Total	71 Sub-Mission on Agriculture Extension (Central Share)	-	-	-	2560
	72 Sub-Mission on Agriculture Extension (State Share)				
	09.72.49 Other Revenue Expenditure	-	-	-	1
Total	72 Sub-Mission on Agriculture Extension (State Share)	-	-	-	1
	73 Mission for Atmanirbharta in Pulses (100% CSS) (Central Share)				
	09.73.49 Other Revenue Expenditure	-	-	1	301
Total	73 Mission for Atmanirbharta in Pulses (100% CSS) (Central Share)	-	-	1	301
	74 Mission for Atmanirbharta in Pulses (10% State Share)				
	09.74.49 Other Revenue Expenditure	-	-	-	52
Total	74 Mission for Atmanirbharta in Pulses (10% State Share)	-	-	-	52
	75 Mission for Atmanirbharta in Pulses (90% CSS) (Central Share)				
	09.75.49 Other Revenue Expenditure	-	-	-	846
Total	75 Mission for Atmanirbharta in Pulses (90% CSS) (Central Share)	-	-	-	846

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	79 Breeder Seeds (Central Share)				
	09.79.49 Other Revenue Expenditure	-	-	1	21
Total	79 Breeder Seeds (Central Share)	-	-	1	21
	80 Sub-mission on Seeds and Planting Materials (Central Share)				
	09.80.49 Other Revenue Expenditure	-	-	-	1
Total	80 Sub-mission on Seeds and Planting Materials (Central Share)	-	-	-	1
	81 Sub-mission on Seeds and Planting Materials (State Share)				
	09.81.49 Other Revenue Expenditure	-	-	-	1
Total	81 Sub-mission on Seeds and Planting Materials (State Share)	-	-	-	1
Total	09 PM- Rashtriya Krishi Vikas Yojana	-	-	2	79600
	10 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)				
	63 Command Area Development and Water Management (Central Share)				
Total	10.63.49 Other Revenue Expenditure	-	-	-	1
Total	63 Command Area Development and Water Management (Central Share)	-	-	-	1
	64 Command Area Development and Water Management (State Share)				
Total	10.64.49 Other Revenue Expenditure	-	-	-	1620
Total	64 Command Area Development and Water Management (State Share)	-	-	-	1620
Total	10 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	-	-	-	1621
Total	00.789 Special Component Plan for Scheduled Castes	68551	138749	104757	118079
	00.796 Tribal Area Sub-plan				
	06 Krishonnati Yojana				
	06.00.88 Strengthening of Seed Quality Control (100% CSS)	300	1014	1014	-
	06.00.89 Mission Organic Value Chain Development for NER (Central Share)	32970	189086	40884	48145
	06.00.90 National e-Governance Plan-Agriculture (Central Share)	2650	3641	3641	11582
	06.00.91 Mini Mission I on Oil Seeds (Central Share)	7060	24299	24299	10514
	06.00.92 Mini Mission I on Oil Seeds (State Share)	785	1589	1589	2332
	06.00.95 Sub-mission on Seeds and Planting Materials(SMSP)-(Central Share)	2100	14308	1205	216
	06.00.96 Sub-mission on Seeds and Planting Materials(SMSP)-(State Share)	233	953	953	376
	06.00.97 National e-Governance Plan-Agriculture (State Share)	673	366	501	2603
	06.00.98 Support to State Extension Programmes for Extension Reform Schemes (SAMETI) (Central Share)	6410	30077	12121	10140

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	06.00.99 Support to State Extension Programmes for Extension Reform Schemes (SAMETI) (State Share)	1147	1907	1907	2265
	06 Krishonnati Yojana	54328	267240	88114	88173
Total	07 Food and Nutrition Security				
	07.00.87 National Food Security Mission (NFSM) (Central Share)	8982	28088	9613	15210
Total	07.00.88 National Food Security Mission (NFSM) (Central Share)	1551	1608	1608	3380
	07 Food and Nutrition Security	10533	29696	11221	18590
Total	08 Rashtriya Krishi Vikash Yojana				
	08.00.77 Agro Forestry (Central Share)	9225	10140	10140	2191
Total	08.00.78 Agro Forestry (State Share)	1125	635	635	243
	08.00.79 National Mission on Management of Soil Health and Fertility (Central Share)	6950	177901	91599	4300
Total	08.00.80 National Mission on Management of Soil Health and Fertility (State Share)	1079	6801	6801	-
	08.00.81 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share)	139900	312650	197086	61250
Total	08.00.82 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share)	27421	15889	15889	-
	08.00.85 Rainfed Area Development (Central Share)	11600	24505	24505	-
Total	08.00.86 Rainfed Area Development (State Share)	1493	2225	2225	-
	08.00.89 National Mission on Agriculture Mechanism (Central Share)	78125	172380	101445	26900
Total	08.00.90 National Mission on Agriculture Mechanism (State Share)	11031	9057	9057	-
	08.00.93 Rastriya Krishi Vikash Yojana (Central Share)	134600	61693	61693	66700
Total	08.00.94 Rastriya Krishi Vikash Yojana (State Share)	17178	1873	4073	-
	08 Rashtriya Krishi Vikash Yojana	439727	795749	525148	161584
Total	09 PM- Rashtriya Krishi Vikas Yojana				
	55 National Mission on Edible Oil -Oil Seeds (Central Share)				
Total	09.55.49 Other Revenue Expenditure	-	-	-	15865
	55 National Mission on Edible Oil -Oil Seeds (Central Share)	-	-	-	15865
Total	56 National Mission on Edible Oil -Oil Seeds (State Share)				
	09.56.49 Other Revenue Expenditure	-	-	-	1
Total	56 National Mission on Edible Oil -Oil Seeds (State Share)	-	-	-	1
Total	57 National Food Security and Nutrition Mission (Central Share)				
	09.57.49 Other Revenue Expenditure	-	-	-	27040
Total	57 National Food Security and Nutrition Mission (Central Share)	-	-	-	27040

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	58 National Food Security and Nutrition Mission (NFSM) (State Share)				
	09.58.49 Other Revenue Expenditure	-	-	-	1
Total	58 National Food Security and Nutrition Mission (NFSM) (State Share)	-	-	-	1
	59 National Mission on Agriculture Mechanism (Central Share)				
	09.59.49 Other Revenue Expenditure	-	-	-	66050
Total	59 National Mission on Agriculture Mechanism (Central Share)	-	-	-	66050
	60 National Mission on Agriculture Mechanism (State Share)				
	09.60.49 Other Revenue Expenditure	-	-	-	6016
Total	60 National Mission on Agriculture Mechanism (State Share)	-	-	-	6016
	61 DPR Based Agriculture Infrastructure Support (Central Share)				
	09.61.49 Other Revenue Expenditure	-	-	-	195200
Total	61 DPR Based Agriculture Infrastructure Support (Central Share)	-	-	-	195200
	62 DPR Based Agriculture Infrastructure Support (State Share)				
	09.62.49 Other Revenue Expenditure	-	-	-	14872
Total	62 DPR Based Agriculture Infrastructure Support (State Share)	-	-	-	14872
	63 Per Drop, More Crop (PDMC) (Central Share)				
	09.63.49 Other Revenue Expenditure	-	-	-	107750
Total	63 Per Drop, More Crop (PDMC) (Central Share)	-	-	-	107750
	64 Per Drop, More Crop (PDMC) (State Share)				
	09.64.49 Other Revenue Expenditure	-	-	-	13621
Total	64 Per Drop, More Crop (PDMC) (State Share)	-	-	-	13621
	65 Climate Resilient Integrated Farming System (Central Share)				
	09.65.49 Other Revenue Expenditure	-	-	-	46475
Total	65 Climate Resilient Integrated Farming System (Central Share)	-	-	-	46475
	66 Climate Resilient Integrated Farming System (State Share)				
	09.66.49 Other Revenue Expenditure	-	-	-	2062
Total	66 Climate Resilient Integrated Farming System (State Share)	-	-	-	2062

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	67 Soil Health and Fertility (Central Share)				
	09.67.49 Other Revenue Expenditure	-	-	-	46400
Total	67 Soil Health and Fertility (Central Share)	-	-	-	46400
	68 Soil Health and Fertility (State Share)				
	09.68.49 Other Revenue Expenditure	-	-	-	1137
Total	68 Soil Health and Fertility (State Share)	-	-	-	1137
	69 Digital Agriculture Mission (Central Share)				
	09.69.49 Other Revenue Expenditure	-	-	-	17372
Total	69 Digital Agriculture Mission (Central Share)	-	-	-	17372
	70 Digital Agriculture Mission (State Share)				
	09.70.49 Other Revenue Expenditure	-	-	-	1
Total	70 Digital Agriculture Mission (State Share)	-	-	-	1
	71 Sub-Mission on Agriculture Extension (Central Share)				
	09.71.49 Other Revenue Expenditure	-	-	-	21471
Total	71 Sub-Mission on Agriculture Extension (Central Share)	-	-	-	21471
	72 Sub-Mission on Agriculture Extension (State Share)				
	09.72.49 Other Revenue Expenditure	-	-	-	1
Total	72 Sub-Mission on Agriculture Extension (State Share)	-	-	-	1
	73 Mission for Atmanirbharta in Pulses (100% CSS) (Central Share)				
	09.73.49 Other Revenue Expenditure	-	-	1	2191
Total	73 Mission for Atmanirbharta in Pulses (100% CSS) (Central Share)	-	-	1	2191
	74 Mission for Atmanirbharta in Pulses (10% State Share)				
	09.74.49 Other Revenue Expenditure	-	-	-	377
Total	74 Mission for Atmanirbharta in Pulses (10% State Share)	-	-	-	377
	75 Mission for Atmanirbharta in Pulses (90% CSS) (Central Share)				
	09.75.49 Other Revenue Expenditure	-	-	-	6354
Total	75 Mission for Atmanirbharta in Pulses (90% CSS) (Central Share)	-	-	-	6354
	79 Breeder Seeds (Central Share)				
	09.79.49 Other Revenue Expenditure	-	-	1	3
Total	79 Breeder Seeds (Central Share)	-	-	1	3

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	80 Sub-mission on Seeds and Planting Materials (Central Share)				
	09.80.49 Other Revenue Expenditure	-	-	-	1
Total	80 Sub-mission on Seeds and Planting Materials (Central Share)	-	-	-	1
	81 Sub-mission on Seeds and Planting Materials (State Share)				
	09.81.49 Other Revenue Expenditure	-	-	-	1
Total	81 Sub-mission on Seeds and Planting Materials (State Share)	-	-	-	1
Total	09 PM- Rashtriya Krishi Vikas Yojana	-	-	2	590262
	10 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)				
	63 Command Area Development and Water Management (Central Share)				
Total	10.63.49 Other Revenue Expenditure	-	-	-	1
Total	63 Command Area Development and Water Management (Central Share)	-	-	-	1
	64 Command Area Development and Water Management (State Share)				
Total	10.64.49 Other Revenue Expenditure	-	-	-	11830
Total	64 Command Area Development and Water Management (State Share)	-	-	-	11830
Total	10 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	-	-	-	11831
Total	00.796 Tribal Area Sub-plan	504588	1092685	624485	870440
	00.800 Other Expenditure				
	64 Agriculture Development & Farmers' Welfare Board				
	64.00.31 Grant in Aid General	538	10000	10000	10000
	64.00.36 Grant in Aid Salaries	-	-	-	-
Total	64 Agriculture Development & Farmers' Welfare Board	538	10000	10000	10000
	65 Organic Farming				
	65.00.31 Grant in Aid General	4222	35000	35000	30000
Total	65 Organic Farming	4222	35000	35000	30000
	66 Organic Farmers Producers Co-operative Society Ltd.				
	66.00.35 Grant for Creation of Capital Assets	-	-	-	2000
Total	66 Organic Farmers Producers Co-operative Society Ltd.	-	-	-	2000
Total	00.800 Other Expenditure	4760	45000	45000	42000
Total	2401 Crop Husbandry	2087007	3781609	2641541	4164832

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
M.H.	2402 Soil and Water Conservation				
	00.001 Direction and Administration				
	01 Agriculture Department				
	44 Head Office Establishment				
	01.44.01 Salaries	30363	73541	73541	75548
	01.44.06 Medical Treatment	1435	2229	2229	1
	01.44.07 Allowances	22947	11507	11507	11035
	01.44.08 Leave Travel Concession	-	1	1	1
	01.44.11 Domestic Travel Expenses	35	35	35	35
	01.44.13 Office Expenses	419	119	119	119
	01.44.24 Fuel and Lubricants	119	164	164	164
Total	44 Head Office Establishment	55318	87596	87596	86903
	45 Gangtok District				
	01.45.01 Salaries	3833	6552	6552	6925
	01.45.06 Medical Treatment	91	199	199	1
	01.45.07 Allowances	3115	961	961	986
	01.45.08 Leave Travel Concession	-	1	1	1
	01.45.11 Domestic Travel Expenses	33	33	33	33
	01.45.13 Office Expenses	88	94	94	94
	01.45.24 Fuel and Lubricants	186	180	180	180
Total	45 Gangtok District	7346	8020	8020	8220
	46 Gyalshing District				
	01.46.01 Salaries	1192	2049	2049	2177
	01.46.06 Medical Treatment	-	62	62	1
	01.46.07 Allowances	767	276	276	284
	01.46.08 Leave Travel Concession	-	1	1	1
	01.46.11 Domestic Travel Expenses	23	23	23	23
	01.46.13 Office Expenses	47	47	47	47
	01.46.24 Fuel and Lubricants	151	151	151	151
Total	46 Gyalshing District	2180	2609	2609	2684
	47 Mangan District				
	01.47.01 Salaries	543	939	939	979
	01.47.06 Medical Treatment	9	28	28	1
	01.47.07 Allowances	446	142	142	143
	01.47.08 Leave Travel Concession	-	1	1	1
	01.47.11 Domestic Travel Expenses	19	19	19	19
	01.47.13 Office Expenses	33	33	33	33
	01.47.24 Fuel and Lubricants	106	106	106	106
Total	47 Mangan District	1156	1268	1268	1282
	48 Namchi District				
	01.48.01 Salaries	5471	9252	9252	8395
	01.48.06 Medical Treatment	164	280	280	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	01.48.07 Allowances	4237	1243	1243	1113
	01.48.08 Leave Travel Concession	-	1	1	1
	01.48.11 Domestic Travel Expenses	28	28	28	28
	01.48.13 Office Expenses	55	55	55	55
	01.48.24 Fuel and Lubricants	145	194	194	194
Total	48 Namchi District	10100	11053	11053	9787
Total	01 Agriculture Department	76100	110546	110546	108876
Total	00.001 Direction and Administration	76100	110546	110546	108876
Total	2402 Soil and Water Conservation	76100	110546	110546	108876
Total	REVENUE SECTION	2163107	3892155	2752087	4273708

CAPITAL SECTION**M.H. 4401 Capital Outlay on Crop Husbandry****00.104 Agricultural Farms**

01 Agriculture Department
44 Head Office Establishment

	01.44.72 Buildings and Structures	-	14800	8000	18500
Total	44 Head Office Establishment	-	14800	8000	18500
Total	01 Agriculture Department	-	14800	8000	18500
Total	00.104 Agricultural Farms	-	14800	8000	18500

00.105 Manures and Fertilisers

06 Krishonnati Yojana
51 Mission Organic Value Chain Development for NER
(Central Share)

	06.51.60 Other Capital Expenditure	-	-	44057	36960
Total	51 Mission Organic Value Chain Development for NER (Central Share)	-	-	44057	36960
Total	06 Krishonnati Yojana	-	-	44057	36960
Total	00.105 Manures and Fertilisers	-	-	44057	36960

00.789 Special Component Plan for Scheduled Castes

06 Krishonnati Yojana
51 Mission Organic Value Chain Development for NER
(Central Share)

	06.51.60 Other Capital Expenditure	-	-	3313	2760
Total	51 Mission Organic Value Chain Development for NER (Central Share)	-	-	3313	2760
Total	06 Krishonnati Yojana	-	-	3313	2760
Total	00.789 Special Component Plan for Scheduled Castes	-	-	3313	2760

00.796 Tribal Area Sub-plan

06 Krishonnati Yojana
51 Mission Organic Value Chain Development for NER
(Central Share)

	06.51.60 Other Capital Expenditure	-	-	24186	20280
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(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	51 Mission Organic Value Chain Development for NER (Central Share)	-	-	24186	20280
Total	06 Krishonnati Yojana	-	-	24186	20280
Total	00.796 Tribal Area Sub-plan	-	-	24186	20280
Total	4401 Capital Outlay on Crop Husbandry	-	14800	79556	78500
Total	CAPITAL SECTION	-	14800	79556	78500
Total	Voted	2163107	3906955	2831643	4352208
Rec	2401 Crop Husbandry, 00.911- Recoveries of overpayment	9387	-	-	-